

## TAMILNADU STEEL TUBES LIMITED

"MERCURY APTS.", 1st Floor, No. 65, Pantheon Road, Egmore, CHENNAI - 600 008.  
STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2014



## PART - I

(Rupees in Lacs)

S.No.	Particulars	Quarter Ended			Nine Months Ended		Yr. Ended (Audited)
		31.12.14	30.09.14	31.12.13	31.12.14	31.12.13	31.03.14
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>Income from Operations :</b>						
	a) Net Sales/Income from operations (Net of E.D.)	1831.78	2458.59	2123.16	7261.82	7792.82	10655.01
	b) Other operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from operations (Net)</b>	<b>1831.78</b>	<b>2458.59</b>	<b>2123.16</b>	<b>7261.82</b>	<b>7792.82</b>	<b>10655.01</b>
2	<b>Expenses</b>						
	a) Cost of Materials consumed	1610.81	2145.16	1930.17	6476.15	6972.76	9671.41
	b) Purchase of Stock-in-Trade	0.00	0.00	4.85	0.00	5.64	0.00
	c) Changes in inventories of finished goods work in progress & Stock-in-Trade	28.27	134.95	75.77	86.95	11.89	(50.40)
	d) Employee Benefit Expense	36.52	36.67	41.52	108.24	124.62	169.03
	e) Depreciation & amortisation expense	6.45	6.45	6.86	19.35	20.80	27.32
	f) Other expenses (Any item exceeding 10 % of the total Expense relating to continuing operations to be shown separately)	145.59	52.61	130.83	286.27	383.40	546.09
	<b>TOTAL EXPENSES</b>	<b>1827.64</b>	<b>2375.84</b>	<b>2190.00</b>	<b>6976.96</b>	<b>7519.11</b>	<b>10363.45</b>
3	<b>Profit/(Loss) from operations before other Income &amp; Finance Costs (1-2)</b>	<b>4.14</b>	<b>82.75</b>	<b>(66.84)</b>	<b>284.86</b>	<b>273.71</b>	<b>291.56</b>
4	Other Income	1.19	0.00	0.38	1.68	1.90	3.32
5	<b>Profit /(Loss) from Ordinary Activities before Fin. Costs and exceptional Items (3+4)</b>	<b>5.33</b>	<b>82.75</b>	<b>(66.46)</b>	<b>286.54</b>	<b>275.61</b>	<b>294.88</b>
6	Finance Costs	(37.95)	35.83	36.28	37.25	111.75	145.65
7	<b>Profit /(Loss) from Ordinary Activities after Fin. Costs but before exceptional Items (5-6)</b>	<b>43.28</b>	<b>46.92</b>	<b>(102.74)</b>	<b>249.29</b>	<b>163.86</b>	<b>149.23</b>
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	257.06
9	<b>Profit(Loss) from ordinary activities before Tax (7-8)</b>	<b>43.28</b>	<b>46.92</b>	<b>(102.74)</b>	<b>249.29</b>	<b>163.86</b>	<b>406.29</b>
10	Tax Expenses / Deferred Tax	16.60	19.77	(31.77)	80.57	58.36	49.98
11	<b>Net Profit/(Loss) from Ordinary activities after Tax (9-10)</b>	<b>26.68</b>	<b>27.15</b>	<b>(70.97)</b>	<b>168.72</b>	<b>105.50</b>	<b>356.31</b>
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit/(Loss) for the period</b>	<b>26.68</b>	<b>27.15</b>	<b>(70.97)</b>	<b>168.72</b>	<b>105.50</b>	<b>356.31</b>
14	Paid-up Equity Share Capital (Face value of the Share shall be indicated)	512.48	512.48	512.48	512.48	512.48	512.48
15	Reserves excluding Revaluation of reserves as per B/S of previous accounting year						(617.26)
16.i	Basic & Diluted Earnings per Share (Before Extraordinary items of Rs.10/- each) Not annualised (Value in Rs.)	0.52	0.53	(1.38)	3.29	2.06	6.95
ii	Basic & Diluted Earnings per Share (After Extraordinary items of Rs.10/- each) Not annualised (Value in Rs.)	0.52	0.53	(1.38)	3.29	2.06	6.95



PART - II							
S.No	Particulars	Quarter Ended			Nine Months Ended		Yr. Ended
		31.12.14	30.09.14	31.12.13	31.12.14	31.12.13	31.03.14
1	<b>PUBLIC SHAREHOLDING :</b>						
	- Number of Shares	41,44,690	41,44,690	41,34,200	41,44,690	41,34,200	41,44,690
	- Percentage of Shareholding	80.88%	80.88%	80.67%	80.88%	80.67%	80.88%
2	<b>PROMOTER &amp; PROMOTER Gr. SHAREHOLDING:</b>						
	<b>a) Pledged/Encumbered</b>	Nil	Nil	Nil	Nil	Nil	Nil
	-Number of Shares	-	-	-	-	-	-
	-Percentage of Shares(as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	-
	-Percentage of Shares(as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	<b>b) Non-encumbered</b>						
	-Number of Shares	9,80,110	9,80,110	9,90,600	9,80,110	9,90,600	9,80,110
	-Percentage of Shares(as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%	100%	100%
	-Percentage of Shares(as a % of the total Share Capital of the Company)	19.12%	19.12%	19.33%	19.12%	19.33%	19.12%

1. The above Quaterly Financial Results were reviewed and Recommended by the Audit Committee and subsequently approved by the Board of Directors at their meeting held on 10.02.2015.

**2. Status of Investor Complaints :**

Pending at the Beginning of the Quarter	N I L
Received during the Quarter	13
Disposed off during the Quarter	13
Remaining unresolved at the end of the Quarter	N I L

3. The Company operates only one Segment i.e. ERW STEEL TUBES/ PIPES and as such, reporting is done on a "Single Segment" basis.

4. The previous year/period figures have been regrouped/ re-classified wherever necessary.

5. The Limited Review as required under Listing Agreement has been completed by the Statutory Auditors for the Quarter Ended 31.12.2014 and expressed an unqualified opinion.

Place : Chennai  
Date : 10. 02. 2015

for TAMILNADU STEEL TUBES LTD.



Sd/-  
VIKRAM SINGH  
DIRECTOR